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Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 was reflected in my note of 12 July 2006 (A/C.5/60/32).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-first session in respect of the United Nations Interim Force in Lebanon, the United Nations Mission in Ethiopia and Eritrea, the United Nations Operation in Côte d'Ivoire, the United Nations Integrated Mission in Timor-Leste, the United Nations Operation in Burundi and the support account for peacekeeping operations (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2006 to 30 June 2007

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC	ONUB	UNDOF	UNFICYP	UNIFIL	UNMEE
1 Military and police personnel costs	6 478 700	266 016 200	465 825 700	65 864 800	19 941 600	18 161 600	166 664 200	63 102 300
2 Civilian personnel costs	17 147 400	99 988 600	189 916 300	37 877 000	8 496 700	11 700 500	38 478 500	25 725 000
3 Operational requirements								
General temporary assistance	169 800	2 493 600	2 102 000	512 400	40 000	332 900	1 988 500	622 300
Government-provided personnel	45 800	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	3 000	84 500	317 200	116 900	14 000	—	531 800	—
Official travel	336 200	969 500	4 056 900	664 900	227 000	145 100	657 800	666 800
Facilities and infrastructure	2 843 700	43 087 400	93 058 800	11 675 300	4 094 700	7 263 400	83 621 300	14 044 900
Ground transportation	1 555 000	8 563 200	17 165 100	1 459 700	3 954 200	3 240 900	16 069 800	5 388 200
Air transportation	11 313 800	25 378 400	244 775 900	1 339 300	—	1 567 200	2 186 000	8 897 300
Naval transportation	—	192 000	2 729 000	35 500	—	—	1 488 500	—
Communications	1 181 200	20 430 000	28 814 400	2 610 100	1 377 400	916 600	19 695 400	4 885 400
Information technology	658 400	4 678 900	7 495 700	807 500	676 900	579 600	7 574 000	1 021 600
Medical	139 000	6 079 400	15 114 000	1 339 300	396 600	282 400	3 291 300	1 590 300
Special equipment	—	3 788 300	7 199 600	741 200	64 300	209 900	1 461 000	992 500
Other supplies, services and equipment	747 400	5 427 100	11 672 200	3 492 800	581 800	431 300	6 658 500	10 448 500
Quick-impact projects	—	2 030 000	1 000 000	—	—	—	500 000	—
Gross requirements	**42 619 400**	**489 207 100**	**1 091 242 800**	**128 536 700**	**39 865 200**	**44 831 400**	**350 866 600**	**137 385 100**
4 Staff assessment income	2 206 400	9 398 700	18 760 000	3 867 100	1 066 600	1 818 500	6 844 200	2 751 000
Net requirements	**40 413 000**	**479 808 400**	**1 072 482 800**	**124 669 600**	**38 798 600**	**43 012 900**	**344 022 400**	**134 634 100**
5 Voluntary contributions in kind (budgeted)	3 315 600	—	3 005 100	—	—	1 439 000	—	—
Total requirements	**45 935 000**	**489 207 100**	**1 094 247 900**	**128 536 700**	**39 865 200**	**46 270 400**	**350 866 600**	**137 385 100**

UNMIK	*UNMIL*[b]	*UNMIS*	*UNMIT*[c]	*UNOCI*	*UNOMIG*	*Subtotal*	*UNLB*	*Support account*	*Total*
64 797 200	378 911 900	317 489 300	38 024 500	231 253 200	4 210 700	**2 106 741 900**	—	—	**2 106 741 900**
126 326 400	107 245 400	190 241 800	25 587 600	83 687 400	18 275 700	**980 694 300**	17 380 200	110 171 200	**1 108 245 700**
718 900	792 800	2 994 400	454 900	1 062 500	226 200	**—**			**—**
—	—	—	—	424 600	—	**14 511 200**	97 500	31 634 600	**46 243 300**
—	—	—	—	—	—	**470 400**	—	—	**470 400**
—	675 600	638 500	134 400	189 900	—	**—**	—	—	**—**
877 700	1 614 100	2 542 100	133 400	1 647 600	525 000	**2 705 800**	420 000	4 665 900	**7 791 700**
11 293 600	80 871 600	156 047 700	32 707 400	58 016 100	2 575 400	**15 064 100**	197 000	11 201 300	**26 462 400**
3 091 100	20 512 400	44 562 200	26 103 800	19 615 000	1 434 300	**601 201 300**	4 870 300	14 441 100	**620 512 700**
821 000	66 140 000	177 023 800	9 589 700	37 388 400	2 903 100	**172 714 900**	719 400	—	**173 434 300**
—	2 590 500	7 424 200	—	79 200	—	**589 323 900**	—	—	**589 323 900**
4 078 300	23 889 500	37 128 300	17 687 000	17 081 300	1 630 500	**14 538 900**	—	—	**14 538 900**
3 997 400	4 990 800	17 284 100	10 631 800	4 676 000	985 600	**181 405 400**	4 243 800	1 597 550	**187 246 750**
391 700	14 563 600	11 616 100	4 235 800	6 104 700	46 500	**66 058 300**	4 006 900	12 572 350	**82 637 550**
49 400	5 735 500	3 494 800	195 000	2 910 100	2 800	**65 190 700**	445 000	102 100	**65 737 800**
1 519 300	5 079 600	109 047 100	4 485 800	7 753 300	562 100	**26 844 400**	—	—	**26 844 400**
—	1 000 000	2 000 000	250 000	1 000 000	—	**167 906 800**	3 098 600	2 631 300	**173 636 700**
217 962 000	**714 613 300**	**1 079 534 400**	**170 221 100**	**472 889 300**	**33 377 900**	**7 780 000**	—	—	**7 780 000**
16 536 600	10 291 900	20 255 700	2 434 200	8 020 100	2 226 600	**5 013 152 300**	**35 478 700**	**189 017 400**	**5 237 648 400**
201 425 400	**704 321 400**	**1 059 278 700**	**167 786 900**	**464 869 200**	**31 151 300**	**106 477 600**	2 535 200	19 126 000	**128 138 800**
—	264 000	—	—	—	—	**4 906 674 700**	**32 943 500**	**169 891 400**	**5 109 509 600**
217 962 000	**714 877 300**	**1 079 534 400**	**170 221 100**	**472 889 300**	**33 377 900**	**8 023 700**	—	—	**8 023 700**
						5 021 176 000	**35 478 700**	**189 017 400**	**5 245 672 100**

[b] Relates to the commitment authority request for the period from 1 July 2006 to 31 March 2007, pending the submission of the full 2006/07 budget.

[c] Supersedes A/C.5/60/32 to reflect technical adjustments which do not affect total approved resources.

[d] Relates to the commitment authority request for the period from 25 August 2006 to 31 March 2007, pending the submission of the full 2006/07 budget.

Abbreviations:

MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia